

## N Godalming Additional Charges Breakdown 2027

### 3-4 year olds - 15 hours Early Years Funding

| Item               | 3 days (weekly cost) | 4 days (weekly cost)* | 5 days (weekly cost)* |
|--------------------|----------------------|-----------------------|-----------------------|
| Food               | £13.51               | £13.51                | £13.51                |
| Consumables        | £3.35                | £3.35                 | £3.35                 |
| Activities         | £33.54               | £33.54                | £33.54                |
| Funded Hours       | £0.00                | £0.00                 | £0.00                 |
| Unfunded Hours     | £210.79              | £322.79               | £434.79               |
| <b>Weekly Cost</b> | <b>£261.19</b>       | <b>£373.19</b>        | <b>£485.19</b>        |
| <b>Monthly Fee</b> | <b>£1110.06</b>      | <b>£1506.75</b>       | <b>£1907.40</b>       |

\*Multi day discount applied

Food, consumables and activities charges are purely for the funded hours - 11.18 hours per week. They do not apply to additional, private hours. For a 11.18 hour place, 10 hours funding is allocated on day 1, and for the first 1 hour and 11 minutes on day 2.

### 3-4 year olds - 30 hours Early Years Funding

| Item               | 3 days (weekly cost) | 4 days (weekly cost)* | 5 days (weekly cost)* |
|--------------------|----------------------|-----------------------|-----------------------|
| Food               | £27.00               | £27.00                | £27.00                |
| Consumables        | £6.71                | £6.71                 | £6.71                 |
| Activities         | £67.05               | £67.05                | £67.05                |
| Funded Hours       | £0.00                | £0.00                 | £0.00                 |
| Unfunded Hours     | £85.68               | £197.68               | £309.68               |
| <b>Weekly Cost</b> | <b>£186.44</b>       | <b>£298.44</b>        | <b>£410.44</b>        |
| <b>Monthly Fee</b> | <b>£792.37</b>       | <b>£1204.96</b>       | <b>£1613.56</b>       |

\*Multi day discount applied

Food, consumables and activities charges are purely for the funded hours - 22.35 hours per week. They do not apply to additional, private hours. For a 22.35 hour place, 10 hours funding is allocated on day 1, 10 hours funding is allocated on day 2, and for the first 2 hours and 21 minutes of day 3. Any additional hours are paid for by the family.

## N Godalming Additional Charges Breakdown 2027

### 9 month-2 year olds - 30 hours Early Years Funding

| Item               | 3 days (weekly cost) | 4 days (weekly cost)* | 5 days (weekly cost)* |
|--------------------|----------------------|-----------------------|-----------------------|
| Food               | £0.56                | £0.56                 | £0.56                 |
| Consumables        | £0.56                | £0.56                 | £0.56                 |
| Activities         | £0.56                | £0.56                 | £0.56                 |
| Funded Hours       | £0.00                | £0.00                 | £0.00                 |
| Unfunded Hours     | £93.72               | £216.22               | £338.72               |
| <b>Weekly Cost</b> | <b>£95.40</b>        | <b>£217.90</b>        | <b>£340.40</b>        |
| <b>Monthly Fee</b> | <b>£405.45</b>       | <b>£879.75</b>        | <b>£1338.20</b>       |

\*Multi day discount applied

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### 2-3 year olds - 30 hours Early Years Funding

| Item               | 3 days (weekly cost) | 4 days (weekly cost)* | 5 days (weekly cost)* |
|--------------------|----------------------|-----------------------|-----------------------|
| Food               | £16.11               | £16.11                | £16.11                |
| Consumables        | £6.71                | £6.71                 | £6.71                 |
| Activities         | £44.48               | £44.48                | £44.48                |
| Funded Hours       | £0.00                | £0.00                 | £0.00                 |
| Unfunded Hours     | £93.72               | £216.22               | £338.72               |
| <b>Weekly Cost</b> | <b>£161.02</b>       | <b>£283.52</b>        | <b>£406.02</b>        |
| <b>Monthly Fee</b> | <b>£684.34</b>       | <b>£1144.70</b>       | <b>£1596.17</b>       |

\*Multi day discount applied

Food, consumables and activities charges are purely for the funded hours - 22.35 hours per week. They do not apply to additional, private hours. For a 22.35 hour place, 10 hours funding is allocated on day 1, 10 hours funding is allocated on day 2, and for the first 2 hours and 21 minutes of day 3. Any additional hours are paid for by the family.

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### 2-3 year olds - 15 hours Early Years Funding

| Item               | 3 days (weekly cost) | 4 days (weekly cost)* | 5 days (weekly cost)* |
|--------------------|----------------------|-----------------------|-----------------------|
| Food               | £8.06                | £8.06                 | £8.06                 |
| Consumables        | £3.35                | £3.35                 | £3.35                 |
| Activities         | £22.25               | £22.25                | £22.25                |
| Funded Hours       | £0.00                | £0.00                 | £0.00                 |
| Unfunded Hours     | £230.55              | £353.05               | £475.55               |
| <b>Weekly Cost</b> | <b>£264.21</b>       | <b>£386.71</b>        | <b>£509.21</b>        |
| <b>Monthly Fee</b> | <b>£1122.89</b>      | <b>£1561.32</b>       | <b>£2001.84</b>       |

\*Multi day discount applied

Food, consumables and activities charges are purely for the funded hours - 11.18 hours per week. They do not apply to additional, private hours. For a 11.18 hour place, 10 hours funding is allocated on day 1, and for the first 1 hour and 11 minutes on day 2.